

ABC's of System Management: The management Side of Transitions

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Management of Transitions

- Look at the reasons **why** we transitioned
- Review **what** we changed from and to
- Identify **when** we changed
- Examine our **management issues** in changing
- Identify **how** we changed
- Discuss how we **managed** our changes
- Review our **accomplishments**
- Future for **HP3000** based applications

Management of Transitions

- The 'Why's of transitions at HNS
 - Year 2000 was coming – HNS started journey in late 1995
 - Existing enterprise applications spread out
 - Multi-platform business systems
 - Multi-platform engineering systems
 - Customer service improvements needed
 - Need to consolidate business practices between various HNS business groups

Management of Transitions

- The 'Why's of transitions at HNS
 - Business to business improvements
 - Developing international manufacturing facilities
 - Increasing government regulations
 - All of the above presented an opportunity to justify changes and re-vitalize HNS applications and infrastructure to senior management

Management of Transitions

- What we transitioned at HNS
 - MM3000 was the original enterprise manufacturing app
 - MANMAN replace MM3000 initially in 1991 with final module on-line in 1994
 - MANMAN was customized to 4 different manufacturing groups
 - CYBORG human resource systems on a 3000

Management of Transitions

- What we have not yet transitioned at HNS
 - Product bar-coding
 - Engineering Document Control
 - Installer Management systems
 - Selected MANMAN functions

Management of Transitions

- When we did we transition at HNS
 - Asset management analysis started in 1995
 - Business requirements analysis began in 1995 and are still evolving
 - Corporate management involvement started in 1996
 - Decision to go with 'canned' application to standardize business practices and processes
 - Reviewed three vendor products

Management of Transitions

- What we did we transition to at HNS
 - SAP/R3 on ORACLE database running on HP-UX servers

Management of Transitions

- Upper Management Issues
 - Funding a multi-year project
 - Business process improvements
 - Improved design to production efficiencies
 - Increasing user productivity
 - Increasing communications with business partners
 - Eliminate time consuming processes
 - Find and implement a complete package before Y2K

Management of Transitions

- IT Management Issues
 - Funding a multi-year project
 - Infra-structure changes
 - Software changes, operating system and application
 - IT training
 - Leveraging existing IT assets
 - Staffing

Management of Transitions

- IT Management Issues
 - **Storage**
 - **High Availability and Disaster Recovery**
 - **Find and implement a complete package before Y2K**

Management of Transitions

- IT Management Issues – Infra-structure
 - Increase the capacity of internal networks
 - Develop and implement high speed external networks
 - Develop and implement new firewalls
 - Improve network management and security
 - End user hardware requirements based on selected application
 - **Terminals**
 - **PC's**
 - **Network devices**
 - **Printers**

Management of Transitions

- IT Management Issues – Software and OS
 - Implement SAP
 - Server sizing
 - How many servers
 - Database
 - Application
 - Development
 - Test
 - Knowledge
 - ‘Sandbox’

Management of Transitions

- IT Management Issues – Software and OS
 - How to train customers
 - Identifying which customers to train
 - Scheduling customer time
 - Data migration, IMAGE to ORACLE
 - Transfer all data or P-I-T transition?
 - Consultants? How to choose and retain?
 - Printing, soft, hard, or both
 - Data transfer between new apps and old

Management of Transitions

- IT Management Issues – Software and OS
 - Availability of data to customers
 - Data presentation to customers
 - Data synchronization
 - Data back-ups
 - Data retention
 - Data recovery
 - Data storage

Management of Transitions

- IT Management Issues – Training
 - New SAP programming language
 - ORACLE database management
 - MPE/iX to HP-UX system administration
 - Data back-up
 - Data recovery
 - Data storage

Management of Transitions

- IT Management Issues – Leveraging of assets
 - Server upgrade or new servers?
 - Lease versus buy
 - What to do with existing MPE/iX environment with leased systems
 - What to do with archived data?
 - Personnel

Management of Transitions

- IT Management Issues – Staffing
 - Selecting staff for SAP, internal or external
 - Selecting staff for maintenance functions
 - Network administration
 - System Administration
 - ORACLE database administration
 - BASIS administration
 - Customer liaisons
 - Upper management team liaisons

Management of Transitions

- IT Management Issues – Storage
 - HP or other ?
 - HNS selected EMC based on initial SAP studies
 - EMC Capacity Management, expandability and flexibility
 - EMC capabilities, supported MPE/iX and HP-UX systems
 - EMC also supported HNS's SUN, NT and LOTUS Notes environments
 - Data protection

Management of Transitions

- IT Management Issues – High Availability and Disaster Recovery
 - Identify cost to company if systems down
 - What works with SAP, ORACLE and HP-UX
 - HOT site versus COLD site
 - Where is the data and is it accessible
 - Network availability
 - IT staffing in a disaster
 - MC/ServiceGuard and EMC
 - Backups

Management of Transitions

- IT Management Issues – All this before Y2K
 - In a word, YES

Management of Transitions

- How did we transition at HNS
 - Cautiously at first
 - IT applications personnel review existing applications and processes and begins development of Enterprise Business Requirements Analysis in 1995
 - The requirements continue to evolve as we implement SAP
 - Consultants identifying asset strengths and weaknesses against the business requirements documentation were engaged
 - Business requirements analysis presented to Corporate management involvement starting in 1996

Management of Transitions

- How did we transition at HNS
 - Decision on SAP in Q3 1996
 - Initial implementation starting with HNS fiscal year 1999

Management of Transitions

- What is Business Requirements Analysis?
 - Documenting how you do business
 - Identifying how your business processes interact
 - Exploring and revealing what are the strengths and weaknesses of existing applications
 - It's a document roadmap and summary of where you want to end up at
 - Defines schedules and plans to accomplish the journey

Management of Transitions

- Implementation Schedule
 - Reviewed against business requirements analysis
 - Corporate funding
 - Impact to business processes
 - Customer and IT personnel training issues
 - **Y2K**
 - Network enhancements
 - HR first
 - Mfg and related activities to follow

Management of Transitions

- Reviewing Business Requirements
 - **Web enable applications**
 - WEB equals speed
 - Speed means enhanced network capacity and availability
 - Impact to business processes

Management of Transitions

- Installation and Testing
 - Upgraded 3 servers
 - Leased 6 servers
 - 100BT lan based systems
 - 1 database server
 - 1 development server
 - 4 application servers
 - 1 test server
 - 1 knowledge base server
 - 1 'Sandbox'

Management of Transitions

- Human Resources first
 - Database loading
 - Parallel processing
 - W2 processing between systems
 - Electronic timekeeping
 - Live in January 1999
 - Pause for Y2K focus after implementation was intentional

Management of Transitions

- Y2K and full speed ahead
 - Back to Business Requirements
 - Manufacturing and finance in Phase 2
 - Planned increase in database server, network, and storage
 - Each SAP module had unique staffing and training requirements for customers
 - Continuous customer meetings and management team meetings
 - Issues database developed to share information

Management of Transitions

- Y2K and full speed ahead
 - ServiceGuard implemented with aid of consultants
 - EMC storage add-ons as database growth exceeds projections
 - Extensive parallel processing to verify results
 - Developed and enhanced interfaces to remaining applications
 - Web development in conjunction with SAP
 - Trained over 500 employees on east coast
 - Trained over 100 employees on west coast and Mexico
 - August 2001 schedule for implementation was met

Management of Transitions

- 2001 and full speed ahead
 - Procurement and additional HR functionality was up next
 - EMC storage add-ons as database growth again exceeded projections
 - Extensive parallel processing to verify results
 - Developed and enhanced interfaces to remaining applications
 - Web development in conjunction with SAP
 - Trained over 200 employees on east coast
 - Trained over 50 employees on west coast and Mexico
 - April 2002 was scheduled as the completion date for this phase

Management of Transitions

- 2001 and full speed ahead
 - Server upgrades for memory and I/O enhancement
 - EMC storage moved into SAN environment
 - Backups becoming issue
 - Full implementation of EMC's Business Continuity Volumes for backups
 - April 2002 schedule for this phase was met

Management of Transitions

■ HNS Accomplishments

- Met Y2K requirements
- Transitioned to SAP from MANMAN
- Improved Human Resource functionality
- Improved timekeeping and payroll processing
- 2002 unscheduled downtime limited to 28 minutes for SAP
- Improved procurement time and effectiveness
- SAP enabled consolidation of business practices and processes between groups
- Accounting prepared for Sarbanes Act

Management of Transitions

■ HNS Accomplishments

- Overall process copied for PeopleSoft HelpDesk implementation
- ServiceGuard implemented for PeopleSoft and HNS's other HP-UX applications domestic and international
- Trained over 900 employees for SAP
- Trained over 30 programmers for SAP alone
- Increased ORACLE support staff
- Increased network support staff
- Cross-trained two MPE/iX engineers for HP-UX
- Improved Disaster Recovery capabilities

Management of Transitions

- HP3000 Future at HNS
 - Several key applications remain on the 3000 in 'frozen' state
 - Financial data not moved forward as P-I-T was implemented



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